

SOUTHEND-ON-SEA - REVENUE BUDGET AND COUNCIL TAX 2022/23

	£000	
Base Budget 2022/23	131,703	
Budget Investment	13,422	See Appendix 2(i)
Budget Savings and Income Generation	(4,837)	See Appendix 2(ii)
Total Budget Requirement 2022/23	140,288	

Less:	
Revenue Support Grant	(6,244)
Business Rates Retained	(38,200)
Collection Fund Surplus	(1,500)
Capital Reserve	(2,500)
	<u>(48,444)</u>

Council Tax Requirement (Council Tax and Adult Social Care Precept)	91,844
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Council Tax Base 59,086.74

Council Tax Band D 1,554.39
(Southend-on-Sea element)

Overall Council Tax - Band D equivalent

	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
	Leigh on Sea		Unparished Area	
Southend-on-Sea Borough Council *	1,554.39	3.99%	1,554.39	3.99%
Essex Police	218.52	4.79%	218.52	4.79%
Essex Fire & Rescue Services	75.33	1.95%	75.33	1.95%
Leigh on Sea Town Council	50.94	0.71%	-	-
	<u>1,899.18</u>	<u>3.91%</u>	<u>1,848.24</u>	<u>4.00%</u>

* including Adult Social Care Precept